

The Water Action Planning Team

- Creative Resource Strategies, LLC
 - Lisa DeBruyckere, President
- Institute for Natural Resources
 - Lisa Gaines, Director
 - Janine Salwasser, Oregon Explorer Program Lead
 - Marc Rempel, Myrica McCune, and Tyson Schoepflin (OE development)
 - Jeff Behan, Science Policy Research Analyst
- Oregon Sea Grant
 - Sam Chan, Extension Watersheds and Aquatic Invasive Species
- Oregon State University Extension Service
 - Derek Godwin, Extension Watershed Management





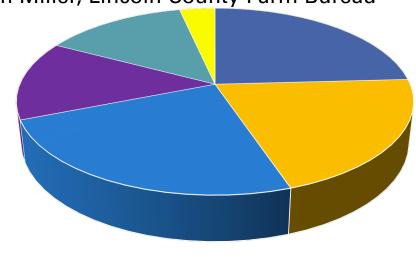




Charter Signatories – Draft Actions

- Adam Denlinger, Seal Rock Water District
- Alan Fujishin, Gibson Farms
- Bill Montgomery, Interested citizen
- Billie Jo Smith, Interested citizen
- Caylin Barter, Wild Salmon Center
- Chris Janigo, City of Newport
- Clare Paul, City of Newport
- David Bayus, Johnson Creek Water Services
- David Waltz, Oregon DEQ
- Evan Hayduk, Midcoast Watersheds Council
- Geoff Wilkie, Interested citizen
- Greg Scott, City of Yachats
- Harmony Burright, Oregon Water Resources Department
- Jacquie Fern, Oregon DEQ
- Jay MacPherson, Oregon Health Authority
- Jeanne Anstine, Newport Community Gardens
- Jen Hayduk, Lincoln SWCD
- Jennifer Beathe, Starker Forests
- Joe Moll, McKenzie River Trust
- Lisa Phipps, Oregon Department of Land Conservation & Development

- Mark Saelens, Saelwood, LLC
- Matt Thomas, Oregon Department of Forestry
- Mike Broili, MidCoast Watersheds Council
- Nikki Hendricks, Oregon Water Resources Department
- Paul Robertson, Robertson Environmental
- Penelope Kaczmarek, Interested citizen
- Stan van de Wetering, Confederated Tribes of the Siletz Indians
- Suzanne DeSzoeke, GSI Water Solutions
- Tim Gross, Civil West Engineering Services
- Tim Miller, Lincoln County Farm Bureau



Agenda

9:00am-9:05am Welcome and Review of Agenda

9:05am-9:10am Process, Approach, and Deliverables – Status Update

9:10am-9:15am The 5 Key Themes

9:15am-10:00am Short presentations on strategies for each of the Water Action Themes

10:00am-10:05am Next Steps and How You Can Provide Input

10:05am -10:25am Q and A

10:25am-10:30am Summary and Adjourn

Today's Key Theme Presenters

- Enhanced Regional Collaboration
 - Alexandria Scott, MCWPP Planning Coordinator
- Water Conservation and Efficient Use
 - Mike Broili MidCoast Watersheds Council
- Reliable Water Infrastructure and Operations
 - Chris Janigo City of Newport
- Ecosystem Protection and Enhancement
 - Evan Hayduk MidCoast Watersheds Council
- Source Water Protection and Enhancement
 - Lisa DeBruyckere Creative Resource Strategies, LLC

There will be a Q and A at the conclusion of the presentations – at any time throughout the presentations, you can submit a question in the Question Box of the webinar, and the presenters will address the questions during the Q and A session.

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PROCESS, APPROACH, AND DELIVERABLES – STATUS UPDATE



REVIEW IWM PLANS, INITIAL WEB FRAMEWORK, CONVENE WORKING GROUPS, AFFIRM VISION, MISSION, GOALS AND OBJECTIVES, CATEGORIES OF MANAGEMENT STRATEGIES



DRAFT STRATEGIES, BUILD OF MID-COAST WATER SITE AND WATER PLANNING MAP VIEWER, ROADMAP TO DEVELOP PROJECTS



SHARE AND REVIEW DRAFT PRIORITY STRATEGIES, DEVELOP IMPLEMENTATION PLAN, AND PERFORMANCE METRICS



SEPT-OCT 2021

APR-AUG 2021



LAUNCH OE MID-COAST WATER SITE, REVIEW DRAFT ACTION PLAN WITH STAKEHOLDERS

NOV 2021

PROCESS

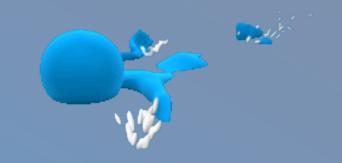


WATER ACTION PLAN FINALIZED – PRINT AND ONLINE, AND OREGON EXPLORER

Project Deliverables

- Develop prioritized integrated strategies with designated targets and metrics
 - Water Action Plan components
- Visualize Action Plan online via Oregon Explorer Mid-Coast Landing Page and Mid-Coast Water Planning Map Viewer
 - Benefits to online product
 - Communicate core elements of plan
 - Track plan implementation
 - Less reliance on institutional knowledge to implement
 - Incorporate flexibility and facilitate updates
- Not in scope of work, but value added
 - New website





WHERE THE MCWPP IS IN ITS PROCESS TO DEVELOP AN INTEGRATED WATER MANAGEMENT ACTION PLAN

MCWPP Website

Tour website Action Plan Submenu

Mission, Vision, and Goals

Mission

The purpose of the Mid-Coast Water Planning Partnership is to develop an inclusive community forum that examines water use in the region, identifies current and potential water challenges, and creates a unified plan to balance water needs.

Vision

Regional partners ensuring balanced water resources for the environment, the economy, and coastal communities.

Goals

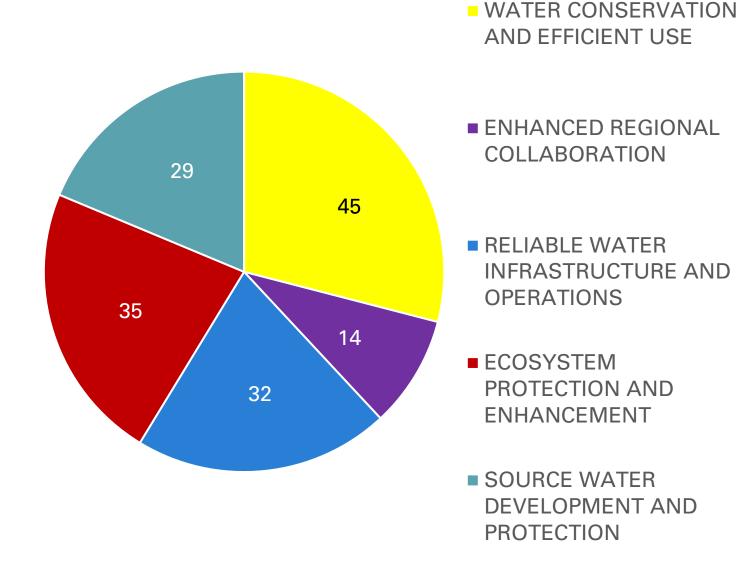
Work collaboratively to develop an Integrated Water Resources Plan for the Mid-Coast Region:

- Develop a sustainable water supply for consumptive uses that also protects the environment, supports healthy watersheds, and is resilient to climate change stressors and natural hazards.
- Balance the needs of our ecosystems, our economies, and our communities.
- Develop cross-boundary solutions that help neighbors work together to achieve additive effects.
- Develop and implement integrated regional water management strategies for improved water quality and quantity as well as provide fair access.
- Increase awareness about regional water needs, challenges, and opportunities.
- Improve the resilience of water management infrastructure by identifying emergency water sources and taking steps to access those water resources when needed, and repair water system infrastructure.



Siletz River.

Initially, 150 +"Raw" draft actions developed



Criteria to Prioritize Actions

- High (Tier 1): A critical action without which the objective(s) is not achievable. An action that absolutely must be completed to fully achieve the objective(s).
- Medium (Tier 2): A necessary but deferrable action which makes the plan/objective less workable but functional. An action that is necessary but potentially deferrable.
- Low(Tier 3): A productive action to implement if the resources exist, but the plan/objectives can be achieved without implementing. An action that adds value and would be completed under ideal circumstances, but is not essential to achieve the objective(s).



Enhanced Regional Collaboration

Alexandria Scott, MCWPP Planning Coordinator

Water Conservation and Efficient Use

Mike Broili – MidCoast Watersheds Council

Reliable Water Infrastructure and Operations

Chris Janigo – City of Newport

Ecosystem Protection and Enhancement

Evan Hayduk - MidCoast Watersheds Council

Source Water Protection and Enhancement

Lisa DeBruyckere – Creative Resource Strategies, LLC

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Strategy Development - Phase I

Next Charter Signatory Planning Meetings:

- Wednesday, July 7, 8:30am-10:00am
- Wednesday, July 14, 11:30am-1:00pm
- Wednesday, July 28, 8:30am-10:00am

The homework assignment for charter signatories between now and June 18:

- For Source Water Development and Protection Review the implementation table, which incorporates the highest priority actions from the ranking process, eliminates redundancies, and compiles like actions, and pencil in who would likely lead the action, what would it cost, what phase/timeline would it be completed, and the desired outcome - For Source Water Protection.
- For the first 4 themes, review what you have produced to date, and provide suggested edits to Alexandria.

The latest version of the "implementation table" can be seen in its entirety at the bottom of this page. You can also view the progress that has been made to date for each of the 5 MCWPP themes here:

- Water Conservation and Efficient Use
- Reliable Water Infrastructure and Operations
- Enhanced Regional Collaboration
- <u>Ecosystem Protection and Enhancement</u>
- Source Water Development and Protection

Implementation Table (edits made during 19 May 2021 meeting)

19 May 2021 Attendees | 19 May 2021 Recording 12 May 2021 Attendees | 12 May 2021 Recording 28 April 2021 Attendees | 28 April 2021 Recording 21 April 2021 Attendees | 21 April 2021 Recording 14 April 2021 Attendees | 14 April 2021 Recording 31 March 2021 Attendees



- Members of the partnership, including charter signatories, have FOUR WEEKS to:
 - Review each of the existing strategies suggested to date in each of the 5 key themes:
 - Provide specific edits to existing language
 - Fill gaps in leads/participants
 - Redundancies in the implementation plan
 - Suggest timelines, or changes to timelines
 - Estimate budgets for strategies (recognize estimating costs can be difficult)
- Examples:
 - Water Conservation and Efficient Use, Strategy 7, Add Lincoln County to Leads
 - Enhanced Regional Collaboration, Strategy 33, Add \$75,000 to Budget
 - Enhanced Regional Collaboration, Strategy 32, Change desired outcome to "An analysis
 is conducted of supply and demand coupled with an alternatives analysis of potential
 strategies to reduce demand and/or increase supply.
 - Send suggested edits to Alexandria Scott at Alexandria@midcoastwaterpartners.com by close of business on June 18.

The Project Team will then:

- Refine the organizational structure of the implementation plan.
- Eliminate redundancies.
- Convene the charter signatories to:
 - Review the incorporate suggested edits.
 - Consider adding to the implementation plan any strategies that were initially not ranked "high" based on a justification provided by the signatory.
 - Develop/refine performance metrics for each strategy.
 - How will the partnership document progress in achieving each strategy?
 - What will be used to measure that progress?

