

**Focus:** Assess current and future water uses, water supply needs, and vulnerabilities

Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct

**Partnership Meetings**

**Working Groups**

Municipal/Water District Providers

Self-Supplied Water Users

Instream/Ecology

Communication/Outreach

**Focused Technical Work**

Army Corps of Engineers

OCCRI

Agency Partners

Technical Consultant

**Outreach and Engagement**

Oregon's Kitchen Table Public Survey

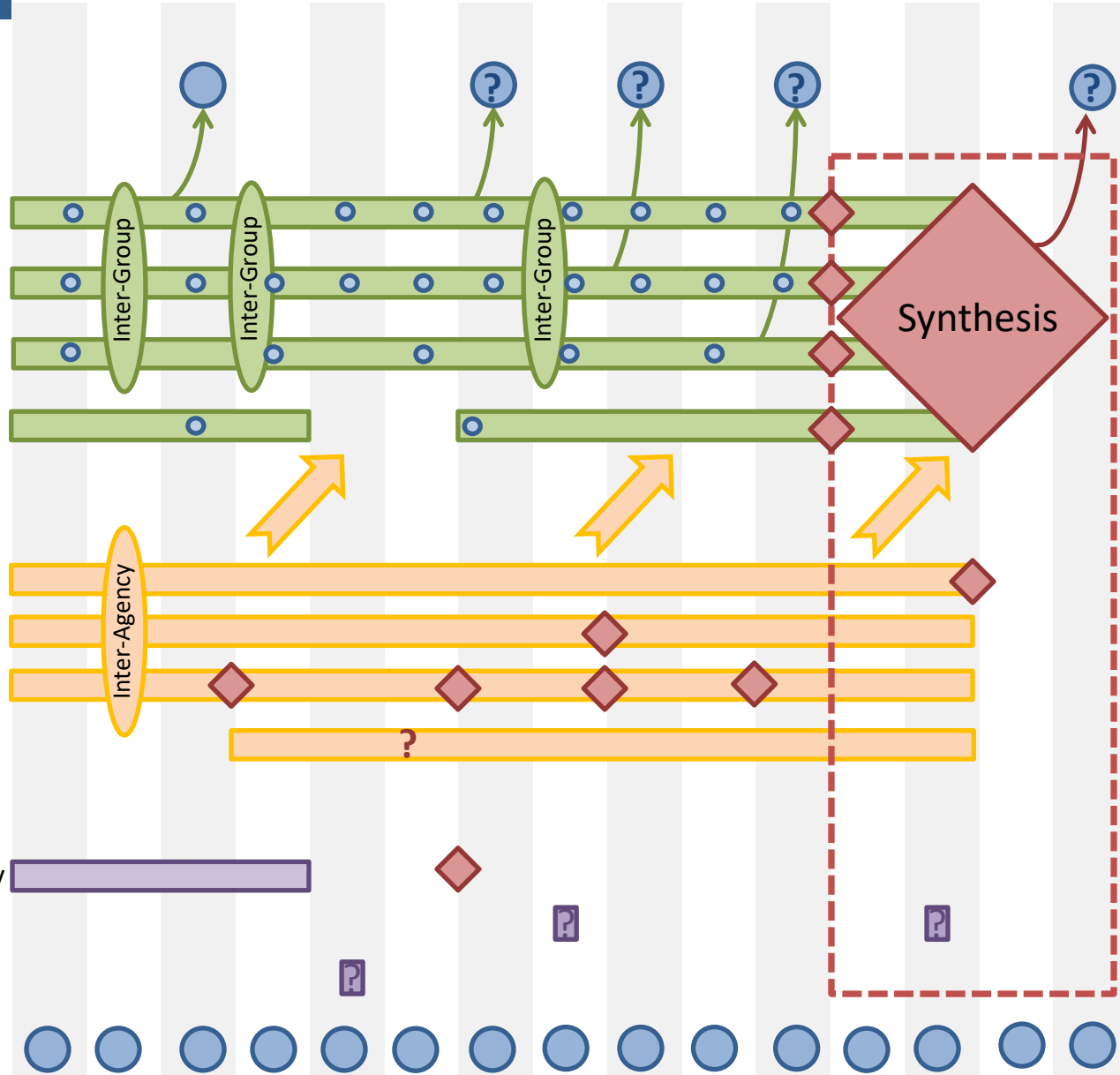
Field Tours

Panel of Peers

**Coordinating Committee Meetings**

Synthesis

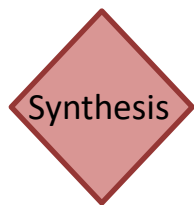
2018-2019 Work Plan Schedule



● = Meeting    ◆ = Output/Work Product    ■ = Event

2018-2019 Partnership Meetings

	October 2018	February 2019	April 2019	June 2019	October 2019
<b>Date</b>	October 30, 2018	Late February - TBD	Late April - TBD	Late June - TBD	TBD
<b>Location</b>	Yachats	Lincoln City	TBD	TBD	TBD
<b>Sponsor</b>	City of Yachats	City of Lincoln City (pending)	TBD	TBD	TBD
<b>Potential Agenda Topics</b>	<ul style="list-style-type: none"> <li>- Oregon's Kitchen Table Survey Kick-Off</li> <li>- OWRD Water Rights Analysis</li> <li>- Working Group Updates and Path Forward</li> </ul>	<ul style="list-style-type: none"> <li>- Oregon's Kitchen Table Survey Results</li> <li>- Municipal/Water District Working Group Led Presentations and Discussion TBD</li> </ul>	<ul style="list-style-type: none"> <li>- OCCRI Climate Change Presentation</li> <li>- Self-Supplied Working Group Led Presentations and Discussion TBD</li> </ul>	<ul style="list-style-type: none"> <li>- Instream/Ecology Working Group Led Presentations and Discussion TBD</li> </ul>	<ul style="list-style-type: none"> <li>- Army Corps Vulnerability Analysis Presentation</li> <li>- Step 3 Synthesis</li> </ul>
<b>Desired Outcomes</b>	<ul style="list-style-type: none"> <li>- Partners agree to help with concrete outreach actions for the public engagement survey</li> <li>- There is a shared understanding of Step 3 goals, actions, and ways to be involved</li> </ul>	<ul style="list-style-type: none"> <li>- Determine how to incorporate public survey results into Partnership work</li> <li>- Improve our shared understanding of a topic of interest determined by a Working Group</li> </ul>	<ul style="list-style-type: none"> <li>- Improve our shared understanding of a topic of interest determined by a Working Group</li> </ul>	<ul style="list-style-type: none"> <li>- Improve our shared understanding of a topic of interest determined by a Working Group</li> </ul>	<ul style="list-style-type: none"> <li>- Clear definition of critical issues</li> <li>- Attempt to reach consensus on the critical issues that the group will tackle during the next step</li> </ul>
<b>Inputs</b>	<ul style="list-style-type: none"> <li>- Oregon's Kitchen Table survey and outreach materials</li> <li>- Working Group learning and action plans</li> </ul>	<ul style="list-style-type: none"> <li>- Work products/recommended actions developed by Working Groups</li> <li>- Agency technical work products</li> </ul>	<ul style="list-style-type: none"> <li>- Work products/recommended actions developed by Working Groups</li> <li>- Agency technical work products</li> </ul>	<ul style="list-style-type: none"> <li>- Work products/recommended actions developed by Working Groups</li> <li>- Agency technical work products</li> </ul>	<ul style="list-style-type: none"> <li>- StoryMap summarizing Step 2 and Step 3 work</li> <li>- Overview of critical issues</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>- Meeting summary</li> <li>- Feedback from Partnership on Working Group activities and direction</li> </ul>	<ul style="list-style-type: none"> <li>- Meeting summary</li> <li>- Feedback from Partnership on Working Group activities and direction</li> </ul>	<ul style="list-style-type: none"> <li>- Meeting summary</li> <li>- Feedback from Partnership on Working Group activities and direction</li> </ul>	<ul style="list-style-type: none"> <li>- Meeting summary</li> <li>- Feedback from Partnership on Working Group activities and direction</li> </ul>	<ul style="list-style-type: none"> <li>- Meeting summary</li> <li>- Consensus summary of critical issues</li> </ul>



- [StoryMap](#) visually characterizing water supply, water uses, and vulnerabilities in the Mid-Coast
- Compilation of all agency technical products and Working Group outputs with an executive summary that summarizes water supply needs and vulnerabilities for different water users
- Clearly defined (and quantified) critical issues
- Consensus summary of critical issues and goals to inform solution development

Working Group	Active Members	Focus Issues	Anticipated Assistance	Anticipated Outputs/Work Products
<b>Municipal/ Water District Supplied Working Group*</b>	Seal Rock Water District, Lincoln City, City of Newport, City of Waldport, City of Yachats, OHA, OWRD, OPRD, residents, others *meets the 3 <sup>rd</sup> Tuesday of each month	#1 Regional collaboration and interconnectivity #2 Conservation priorities and opportunities #3 Available water supply/ supply vulnerabilities #4 Infrastructure status, needs & resources	OWRD/OHA – Water use estimates OWRD – Water supply and availability overview DEQ – Water quality impairments at points of diversion ODFW – Characterization of fish persistence requirements	TBD by Working Group
<b>Self-Supplied Water Users (Domestic, Agriculture, Commercial, Industrial)*</b>	Lincoln County SWCD, Gibson Farms, Robertson Environmental, rural residents, ODA, OHA, OWRD, others *meets the 2 <sup>nd</sup> Wednesday of each month	#1 Rural domestic drinking water quality #2 Conservation priorities and opportunities #3 Available water supply/ supply vulnerabilities #4 Infrastructure status, needs & resources	OHA/DEQ – Current data on domestic water quality monitoring efforts/ results and source water protection ODA – Connections to information, people, places tackling similar issues OWRD – Characterization of self-supplied water use (wells, rights, water use estimates), water supply overview	TBD by Working Group
<b>Instream/ Ecology*</b>	Mid-Coast Watersheds Council, Confederated Tribes of the Siletz, Northwest Steelheaders, ODFW, DEQ, residents, others *meetings TBD	#1 Priority waterways based on biological significance and current demand/future demand #2 Estimates for sustainable out-of-stream use on priority waterways #3 Opportunities for restoration/protection	OWRD – Current water use/demands OWRD/ODFW – Current instream protections, frequency that instream flows are met ODFW/ODF – Fish distribution ODFW/DEQ – Water quality needs/impairments DEQ – Water quality modeling	TBD by Working Group

Technical Resource	Scope of Assistance	Anticipated Outputs/Work Products
<a href="#">Army Corps of Engineers</a>	Assess climate change impacts to streamflows and conduct a vulnerability analysis to understand magnitude of impacts on different water uses, with a focus on the built environment	Technical report: overview of climate change impacts and vulnerability analysis with a focus on flows and infrastructure
<a href="#">OCCRI</a>	Assess drivers of climate change and landscape scale impacts and identify major risks	Technical report: overview of climate change drivers/impacts and top 5 climate-related risks
<a href="#">CIRC</a>	Help working groups access, understand and use the Northwest Climate Toolbox Other technical assistance as identified and approved	TBD
<a href="#">OWRD</a>	Participate in Working Groups and provide assistance when requested (as resources allow) Perform baseline characterization work: water supply/availability for different uses; water rights analysis; water allocation, uses, and demands; overview of current/future storage and vulnerability of reservoirs; well development Assist in making Step 2 products available in user friendly formats Provide maps, graphics, etc. to assist with Story Map	Assistance with Working Group outputs Technical memos on: water supply/availability; water rights; water allocation, uses, and demands; storage analysis; dam hazards analysis; well development Presentation(s) (when requested) Assistance assembling StoryMap
<a href="#">DEQ</a>	Note: TMDLs are in development and will result in a comprehensive loading assessment for temperature, bacteria, and dissolved oxygen Contribute knowledge/professional judgement to Working Groups (as resources allow) Connect Partnership to existing resources (e.g., Source Water Assessments) and processes (e.g., TMDL) Assist in making Step 2 water quality products available in user friendly formats Provide maps, graphics, etc. to assist with Story Map	Assistance with Working Group outputs Presentation(s) (when requested) Inputs to StoryMap Outputs from TMDL process (draft/final technical reports including: data analysis, modeling reports, GIS analysis, etc)
<a href="#">ODFW</a>	Participate in the Instream/Ecology Working Group and provide assistance when requested (as resources allow) Contribute knowledge/professional judgement Connect Partnership with existing resources (e.g., Basin Assessments) Partner with OWRD to work on understanding instream flow needs Provide maps, graphics, etc. to assist with Story Map	Assistance with Working Group outputs Presentation(s) (when requested) Inputs to StoryMap
<a href="#">ODA</a>	Note: The Siletz River drainage is a Special Implementation Area for ODA Participate in the Self-Supplied Working Group and provide assistance when requested (as resources allow) Connect Working Group/Partnership to information, people, places tackling similar issues	Assistance with Working Group outputs Presentation(s) (when requested) Inputs to StoryMap
<a href="#">OHA</a>	Participate in the Municipal/Water District Working Group and provide assistance when requested (as resources allow) Connect Partnership with existing resources (e.g., PWS survey) Provide information/inputs to the municipal water use overview/summary	Assistance with Working Group outputs Inputs to StoryMap
<a href="#">ODF, OWEB, DLCD, OPRD</a>	Contribute knowledge/professional judgement to Working Group(s) (as resources allow) Connect the Partnership with information/resources (as opportunities/needs arise)	Presentation(s) (when requested) Inputs to StoryMap