



Work Plans for Prioritized Actions

Mid-Coast Water Planning Partnership November 21, 2023

Work Plan Objectives

- To provide a guide to assist with action implementation
 - To identify tasks that support implementation of actions

Work Plan Organization

- For each imperative, start with Group A actions then B then C
 - Imperatives are not competing; work plans will be developed for Group A actions for each imperative first
- For each Group, group similar actions as appropriate if implementation tasks will be similar
- Differentiate between Foundational actions (e.g., studies, analyses, reports) and Project-Based actions
- Identify tasks to support actions
 - For any known projects in development, and
 - For implementing actions that have no known projects or that could have more projects

Work Plan Example: Imperative 8

- Group A2: Protecting Water Instream
- Foundational Actions
 - *Action 52: Limits on appropriation of water on high priority streams where water is not available for meeting aquatic life needs*
 - *Action 54: Determine ecological flows and identify basin-wide in-stream demands...*
- Existing initiatives to build on
- Associated performance metrics from Water Action Plan
- Identified projects information

Work Plan Example: Imperative 8

- Example project: Siletz Flow Restoration Analysis

Project Name	Project Description	Project Lead	Project Partners	Project Location	Funding Secured	Estimated or Ideal Project Start Date
Siletz Flow Restoration Analysis	Feasibility analysis of acquiring upstream existing water rights to transfer instream in order to reduce pressure of water withdrawals and increase legally protected instream flow	TBD	MidCoast Watersheds Council, Wild Salmon Center, ODFW	Siletz Basin	Assessing grant opportunities	Winter 2023-2024

Work Plan Example: Imperative 8

- Example project: Siletz Flow Restoration Analysis
 - Example tasks
 - Identify a project lead
 - Identify and apply for grants
 - Approach: Review grant databases and contact funding organizations, and apply for appropriate grants
 - Resources: Project partners
 - Work product: List of appropriate grants and timelines, grant applications

Questions

- What do you think of the proposed work plan organization?
 - If you were to pick up the work plan to implement an action, would you want anything else included to help guide you?
- Do you have projects that fit within actions in the Water Action Plan and could use Partnership support?
 - If so, please send us information about your projects so we can include them in the work plan